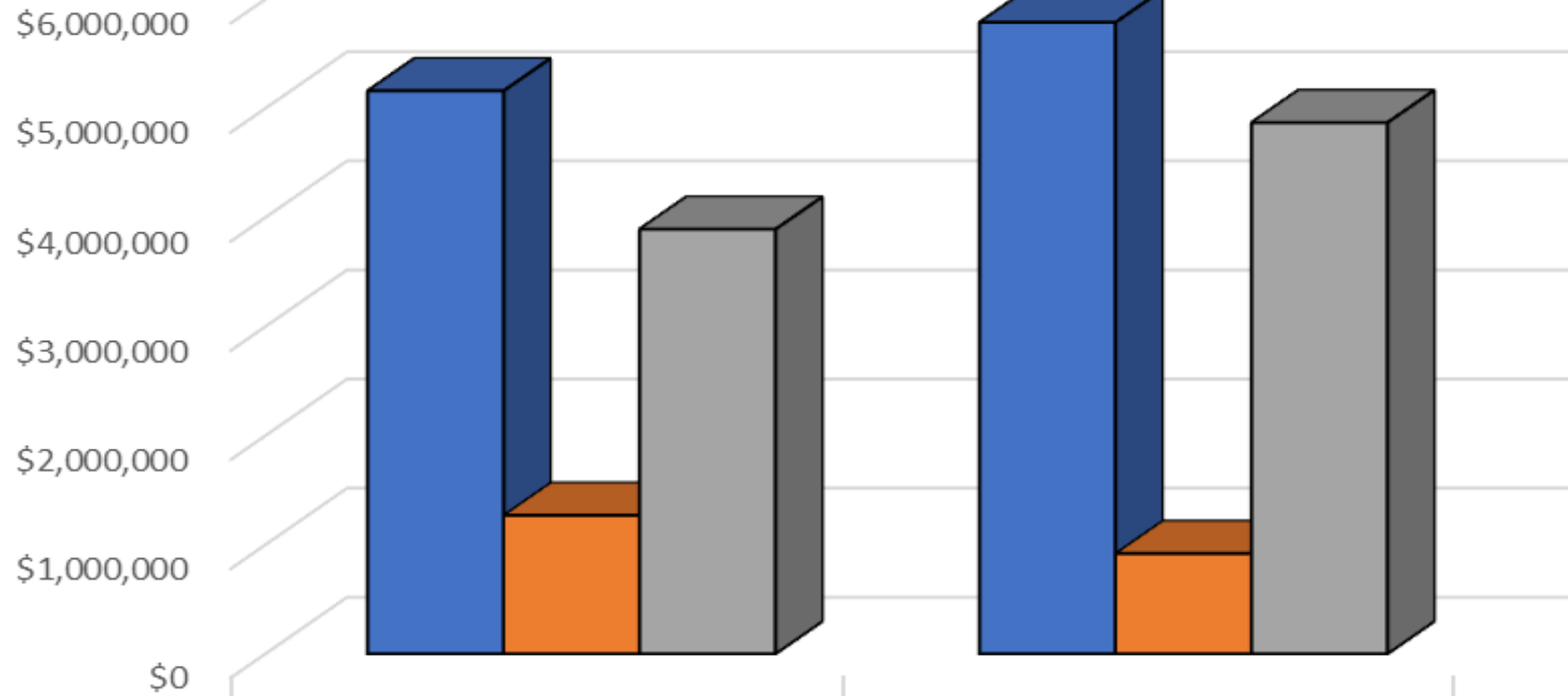


Income Level for Two Years



■ Total Revenue

■ Unrestricted

■ Restricted

2020

\$5,159,301

\$1,268,479

\$3,890,822

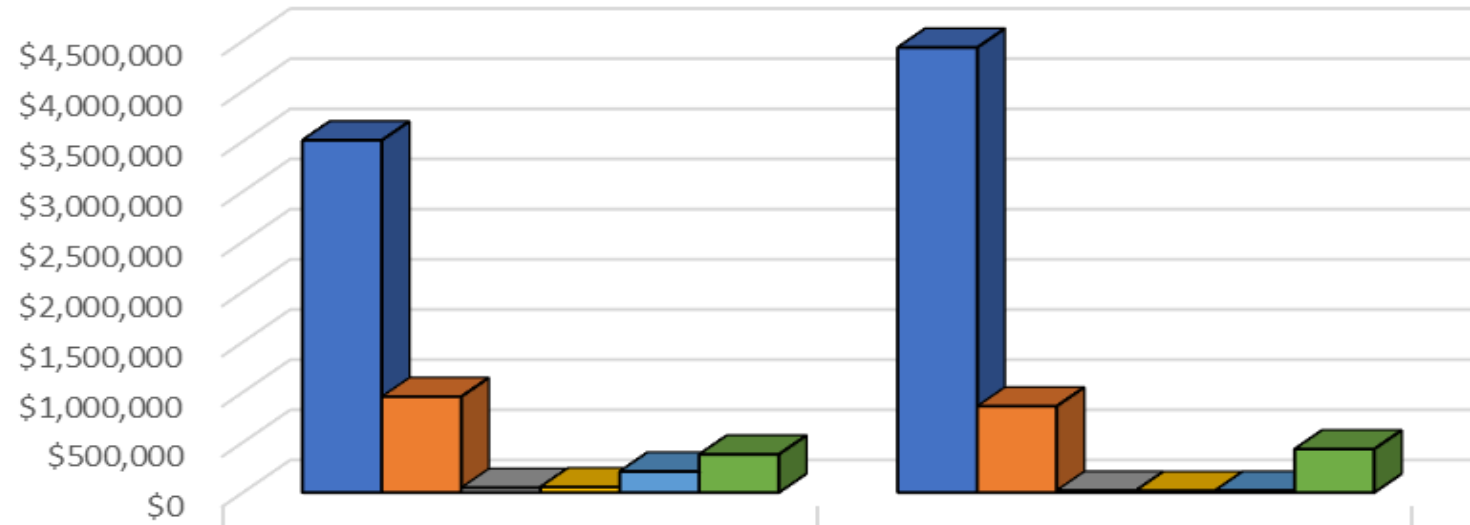
2021

\$5,786,760

\$918,592

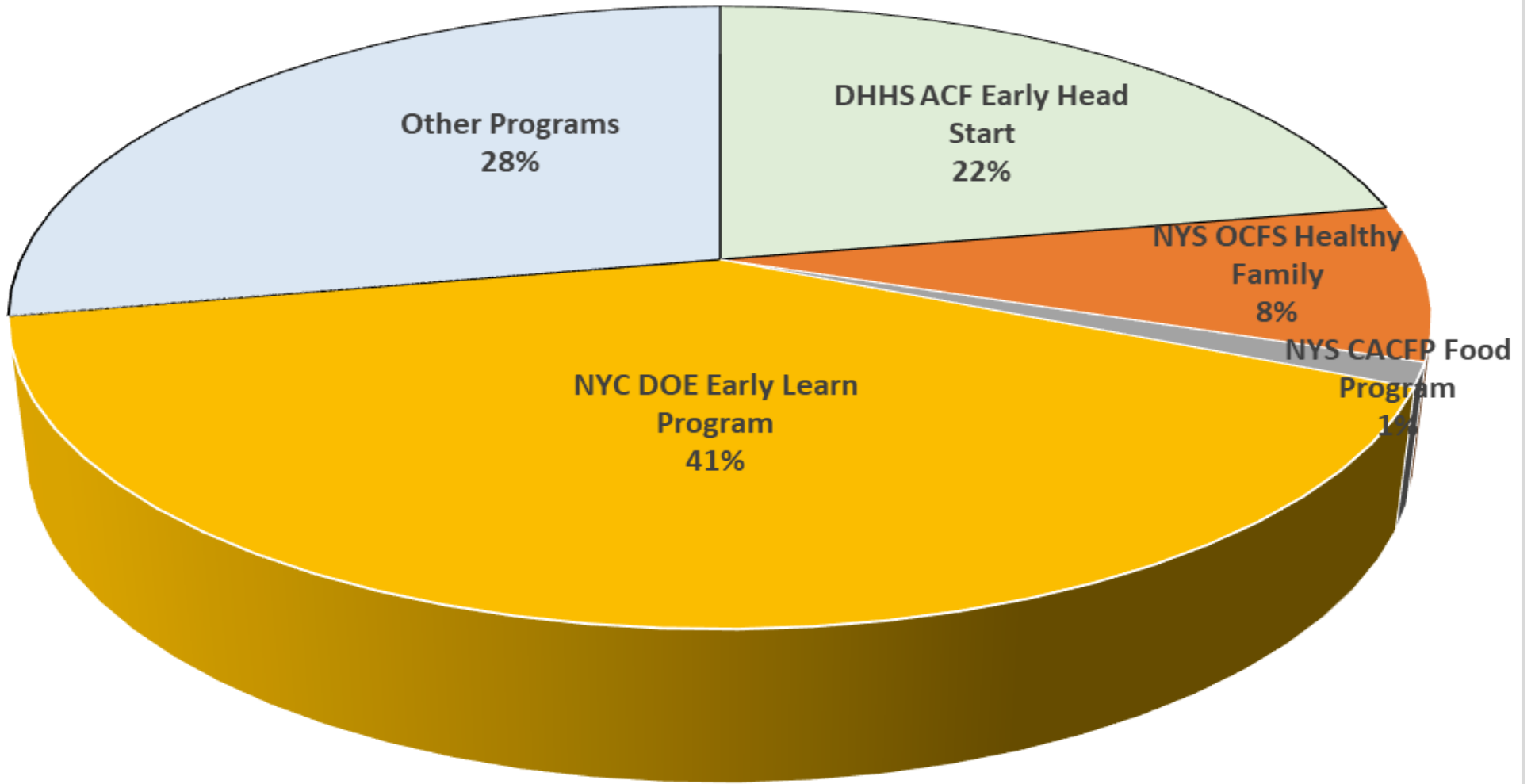
\$4,868,168

Income by Type



| | 2020 | 2021 |
|-----------------------|-------------|-------------|
| Govt | \$3,511,044 | \$4,435,351 |
| Fdn/Corp | \$955,316 | \$860,218 |
| General Contributions | \$47,946 | \$20,289 |
| Earned Income | \$55,182 | \$17,686 |
| Fundraising | \$210,035 | \$20,399 |
| In Kind | \$379,778 | \$432,817 |

2020 Program Expenses



2021 Program Expenses

